



KERALA STATE ELECTRICITY BOARD Ltd

(Incorporated under the Companies Act, 1956)

Registered Office: Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

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ABSTRACT

OFC under National Information Infrastructure (NII) project- KSITM -Extension of Annual Maintenance Contract from 21.11.2023 to 20.05.2024 as requested by KSITM - Sanctioned - Orders issued.

CORPORATE OFFICE (IT,CR&CAPS)

Office Order (CMD) No.
192/2024/CEIT/RITU/KFON/NII/AMC/2023-24/
Thiruvananthapuram.

Dated:02-02-2024

Read : 1. Work Order No. 06/2016-17 dated 21.03.2017 of Chief Engineer (IT)
2.This office Amendment I to WO No. 06/2016-17 dtd 21.05.2018
3.This office Amendment II to Work Order No. 06/2016-17 dtd 20.07.2021
4.This office Amendment III to Work Order No. 06/2016-17 dtd 25.05.2022
5.This office Amendment IV to Work Order No. 06/2016-17 dtd 20.08.2022
6.This office Amendment V to Work Order No. 06/2016-17 dtd 28.02.2023
7.This office Amendment VI to Work Order No. 06/2016-17 dtd 30.05.2023
8.Supplementary Agreement V dated 17.06.2023 to Original Agreement
9. Revised Offer dated 6-12-2023 of M/s.Sreesastha Constructions
10.Letter from KSITM dated 04.01.2024.
11.Note No.CEIT/RITU/KFON/NII/AMC/2023-24 dtd 15-01-2024 of CE (IT,CR&CAPs)

ORDER

As part of the National Information Infrastructure (NII) Project more than 500 Government Offices up to the panchayath level had been given OFC connectivity. The work was carried out by M/s. Sree Sastha Constructions as per the Work Order read as 1st above.

KSEBL had accorded sanction vide order read as 2nd above, to carry out the Annual Maintenance Contract (AMC) of NII Project for a period of three years with effect from 21.05.2018, including planned works, to M/s.SreeSastha Constructions, Sasthamangalam, Thiruvananthapuram, in line with the request from Kerala State IT Mission (KSITM). After the expiry of that AMC on 20.05.2021, KSEBL accorded sanction to extend the AMC of NII project, at the same rate (i.e, at the rate Rs. 3540/- per km, including GST for one year) for different spells from 21.05.2021 to 20.11.2023 and accordingly, work orders were issued to M/s. Sree Sastha Constructions, Sasthamangalam, Thiruvananthapuram, as per request from KSITM.

The expenditure incurred on AMC and planned works, including cost of procuring materials for the same, is being reimbursed to KSEBL on actual basis by KSITM, regularly, along with supervision charges [@10%] and Storage, Overhead & Contingency (SOC) charges (@16%), as applicable.

As the present AMC is expired on 20.11.2023, M/s Sree Sastha, vide email dated 16.11.2023 expressed their willingness to perform the AMC works amending their rate to 40% hike. On negotiation, they agreed to continue AMC works with 10% hike in the existing rates vide mail dtd 6-12-2023 (i.e, AMC rate of Rs. 3894/- per km including GST for one year) for the period with effect from 21.11.2023 till 20.05.2024 or until KFON takes over the maintenance of NII fiber, whichever is earlier. Further, decision of Kerala State IT Mission (KSITM) was requested regarding the renewal of AMC with a 10% hike in existing rates. KSITM, vide letter dated 04.01.2024 read as 10th above informed their concurrence to extend the AMC period of NII project including planned works for 6 more months or until KFON takes over the maintenance of NII fiber whichever is earlier, with a 10% hike in the existing rate.

Having considered the matter in detail, sanction is hereby accorded to issue work order to M/s. Sree Sastha constructions for AMC of NII project including planned work with 10% hike in existing rates (i.e Rs.3894/-per KM/year) for the period from 21.11.2023 to 20.05.2024, or till KFON takes over whichever is earlier, as requested by KSITM.

By Order of the
Chairman & Managing Director

Sdf
SABITHA S
SECRETARY

To:
The Chief Engineer (IT,CR &CAPs)

Copy to:

- 1.The Financial Advisor/Chief Internal Auditor
- 2.The TA to Chairman & managing Director
- 3.The P.A to Director(Finance)/Senior CA to Secretary
(Admin)/Company Secretary
4. The Fair Copy Superintendent,Library/Stock File.

Forwarded / By Order

Recd
Asst. Engineer